
An aerial photograph of a dense forest covered in a thick layer of snow. The trees are mostly evergreens, their branches heavily laden with white snow. The ground is a uniform white, creating a high-contrast scene. The perspective is from directly above, looking down on the forest canopy.

Utah Communications Authority's Presentation to Executive Offices and Criminal Justice Appropriations Subcommittee

Wednesday, January 27, 2021

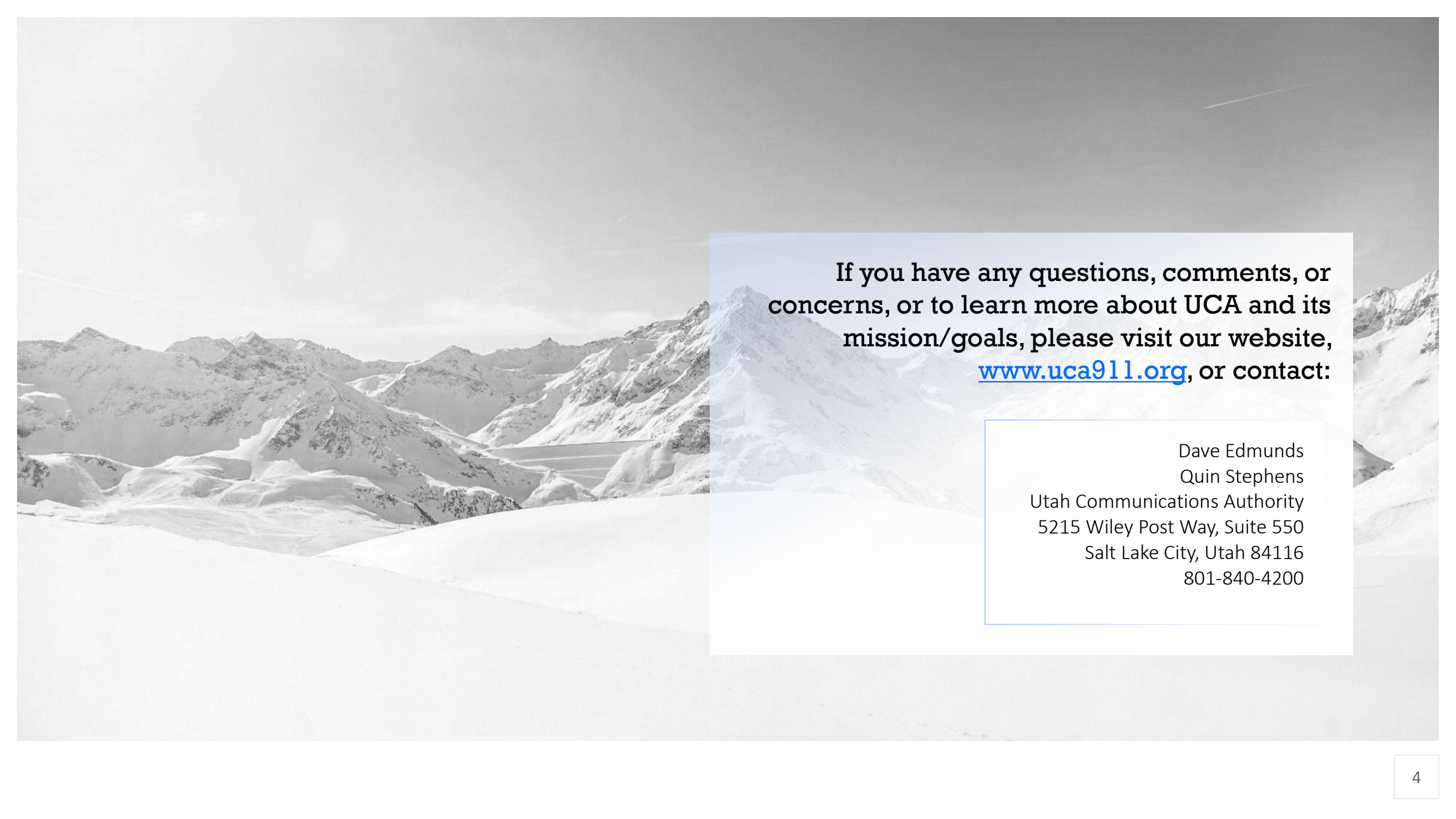
- Provides for a \$.25 monthly service charge for the purpose of “enhancing and maintaining the statewide public safety communications network and 911 call processing equipment in order to rapidly, efficiently, effectively, and with greater interoperability deliver 911 services in the state.” Utah Code Ann. §63H-7a-304(2)(a).
- Approximately 3.2 million lines in the State of Utah generating approximately \$9.6 million.
- \$.01, approximately \$384,000, goes directly to AGRC leaving approximately \$9.2 million to be appropriated annually to UCA.
- Bill draft shows \$11,413,600 as the appropriation to permit the appropriation of any previously unappropriated amounts and to capture any growth in phone lines.



**Utah Code Ann.
§69-2-403**

Utah Code Ann. §69-2-404

- Provides for a \$.52 monthly service charge which is divided \$.18 for UCA's radio operations and maintenance of the legacy radio network and \$.34 for the purpose of upgrading the network to the P25 technology.
- The \$.18 generates approximately \$6.9 million per year and the \$.34 generates approximately \$13 million per year.
- Proceeds from the \$.18 are currently being used to maintain and *expand* the Legacy network. Since 2017 UCA has added 13 additional sites and hopes to add another 6-11 in 2021.
- Proceeds from the \$.34 are being used to pay contract amounts with L3Harris Technologies, Inc., the contract vendor for the P25 upgrade as well as to update and upgrade existing infrastructure to support the P25 system.
- Accordingly, we are seeking an appropriation of \$7 million from the \$.18 for radio operations and maintenance and we are seeking \$13 million from the \$.34 for P25 upgrades for a total of \$20 million, as indicated in the bill draft.



If you have any questions, comments, or concerns, or to learn more about UCA and its mission/goals, please visit our website, www.uca911.org, or contact:

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